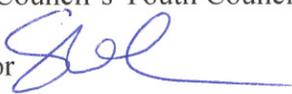


TRANSMITTAL # 1

MEMORANDUM

July 7, 2015

TO: Idaho Workforce Development Council's Youth Council
FROM: Susan Simmons, Deputy Director 
SUBJECT: Workforce Innovation and Opportunity Act Youth Program Design for PY 2016
ACTION REQUESTED: Set and Approve Service Priorities for Youth Program Design

BACKGROUND:

As part of the Workforce Innovation and Opportunity Act (WIOA) Youth Program design process, the Youth Council is being asked to determine *who is served* through the WIOA Youth Program in the coming years by establishing priorities for various groups of at-risk youth.

Several of the changes made to the youth program by WIOA apply to program services provided to out-of-school youth. WIOA directs states to improve access and increase services to this youth group. With many in-school youth in need of assistance already accessing necessary resources through the education system, Congress felt it important to focus programmatic efforts on out-of-school youth who have access to fewer resources than their in-school counterparts.

As a result, the federal agency has imposed the following changes for the WIOA youth program:

- 1) States must allocate a minimum of 75 percent of its youth funds towards services for out-of-school youth. This does not significantly impact the state's current program design as it already established a minimum allocation of 70 percent of youth funds towards out-of-school youth.
- 2) Age eligibility for out-of-school youth changes from 14 to 21 years of age to 16 to 24 years of age. Many of these youth are older, and the change in age range also falls in line with other federal partners that also serve youth.

To assist the Youth Council in making their determination, staff have provided excerpts from the Act, current state policies regarding Workforce Investment Act (WIA) program eligibility and priority of service and multiple samples of data regarding youth throughout the state so that the council may determine what modifications may be appropriate for implementation under WIOA.

These items are provided as attachments listed below and may be referenced during the Youth Council's discussions:

- Attachment #1, pg. 4, reflects participant eligibility criteria from the Workforce Innovation and Opportunity Act. WIOA Youth Program funds may only be used to serve individuals who meet these specific program criteria. A review of the eligibility criteria will reveal that the WIOA directs services to the "hard-to-serve" among the youth population by focusing on youth with barriers to education and employment. Among the barriers is a category that can be defined by state or local workforce boards (see Attachment #2). The Workforce Development Council previously adopted a broad list of barriers for use with WIA, which the Youth Council may choose to limit or expand further.
- Attachment 2, pg. 6 - Also includes a discussion of priorities for service among the eligible youth population. The Youth Council is being asked to determine if the current priorities for service are appropriate, whether Idaho should shift its focus from groups previously identified by the Workforce Development Council, or other groups the Youth Council deems most in need. Key among the decisions is what changes, if any, should be made to prioritize services to these groups.
- Attachment 3, pg. 7 – Idaho Youth American Community Survey Population-Employment Data
- Attachment 4, pg. 8 – Idaho WIA Program/Demographic Information from PY2008 through PY2014 (the first half of the program year, July 1, 2014 – Dec 31, 2014)
- Attachment 5, pg. 10 - KIDS COUNT 2014 Data, including select employment, education and poverty data sets
- Attachment 6, pg. 13 – Idaho WIA Program Expenditures, PY2008 through PY2013
- Attachment 7, pg. 14 – Idaho Youth Service Provider Program Data
- Attachments 8a & 8b, pg. 15 – Idaho WIA PY13 & PY14 In-school youth data
- Attachment 9, pg. 17 – Idaho PY Funding Comparisons for Youth Program

WIOA regulations and guidance from our federal partners directs states to enhance integration of service delivery, eliminate unnecessary overhead costs and simplify administration in order to preserve resources for training. It should also be noted that the Workforce Development Council adopted policies to maintain funding for actual participant training during several years of decreased WIA funding in all formula programs. This now carries over to WIOA. Based on preliminary House budget bills and current unemployment rates – which serve as an allocation foundation for these formula funded programs- future funding cuts are likely to take place.

Staff Recommendation:

Staff recommend the Youth Council establish the following changes to the state's youth program for implementation during the WIOA 2016 Program Year:

- A) Establish youth service priorities for the following youth groups:
- Youth involved with the juvenile justice system;
 - Youth exiting foster care;
 - Youth pregnant and parenting;
 - Youth with disabilities; and
 - Youth who are low-income.

- B) Have program enrollment and participation reflect the incidence of population in the areas where programs operate. This would encourage staff outreach to youth in those harder-to-serve communities that previously may not have had easy access to these services.
- C) Focus WIOA youth program services exclusively to out-of-school youth throughout the state. With diminishing program funds year after year, the Youth Council could make more of an impact serving solely out-of-school youth rather than splitting the resources between in-school and out-of-school youth. Attachment 9 shows the state’s allocation of youth funds along with the allotment under each category, as well as the distribution made to each area across the state. And with WIOA’s requirement that state Vocational Rehabilitation programs allot a minimum of 15 percent of their funds to provide pre-employment transition services to students (in-school youth) with disabilities, which will help to ensure continuity of services to this group.

Once action takes place on these items, the Youth Council may proceed with the next step in the development of the WIOA Youth Service Design framework – *What services to provide?*

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Attachment #1

**YOUTH PROGRAM ELIGIBILITY
FROM THE
WORKFORCE INNOVATION AND OPPORTUNITY ACT
(Effective July 1, 2015)**

Out-of-School Youth	In-School Youth
<ul style="list-style-type: none"> • Age 16-24 	<ul style="list-style-type: none"> • Age 14-21
<ul style="list-style-type: none"> • Section 129 (a)(3)(A)(ii) of the Act provides that up to 5 percent of out-of-school youth participants served may be individuals who do not meet the income criterion listed below. 	<ul style="list-style-type: none"> • AND low income <ul style="list-style-type: none"> ○ Section 129 (a)(3)(A)(ii) of the Act provides that up to 5 percent of in-school youth participants served may be individuals who do not meet the income criterion, if they require additional assistance to complete an education program or to secure and hold employment.
<ul style="list-style-type: none"> • AND has one of the following barriers to employment: <ul style="list-style-type: none"> • school dropout • within compulsory age of attending school as defined by state law and not attending school. • basic skills deficient, but may have HS diploma or equivalent (<i>must be low-income</i>) • English language learner (<i>must be low-income</i>) • homeless/foster child • pregnant/parenting • offender • Individual with a disability • A <i>low-income</i> individual who requires additional assistance to complete an education program or to secure and hold employment. (States and local areas are authorized to define the last term.) 	<ul style="list-style-type: none"> • AND has one of the following barriers to employment: <ul style="list-style-type: none"> • basic skills deficient • English language learner • homeless/foster child • pregnant/parenting • offender • individual with a disability • requires additional assistance to complete an education program or to secure and hold employment. (States and local areas are authorized to define the last term.)

ADDITIONAL GUIDANCE FROM USDOL

In early 2008, USDOL issued guidance regarding a WIA youth vision based on recommendations from the *White House Task Force Report on Disadvantaged Youth*. The report charged all Federal youth-serving agencies with developing more effective interagency collaborations to better serve targeted youth populations, with priority given to serving the following categories of “neediest youth”:

- | | |
|--------------------------------------|--|
| ○ Children of incarcerated parents | ○ Migrant youth |
| ○ Court-involved youth | ○ Out-of-school youth |
| ○ Youth at risk of court involvement | ○ Youth in or aging out of foster care |
| ○ Homeless and runaway youth | ○ Youth with disabilities |
| ○ Indian and Native American Youth | |

Later that year, the state’s Youth Program Design Committee reviewed this guidance along with other youth data to determine the state’s priority group for service under WIA. At that time, the Youth Program Design Committee chose the following groups for priority of service for WIA:

- A) Youth who are involved with the juvenile justice system;
- B) Youth exiting foster care;
- C) Pregnant and parenting teens;
- D) Youth with disabilities;
- E) Out-of-school youth and
- F) In-school youth who are in alternative high schools or enrolled in programs leveraging Carl Perkins and/or local technical education funds.

Idaho's Percentage Statistics for Service to Barrier Groups under WIA

<i>Group</i>	<i>PY 07</i>	<i>PY 08</i>	<i>PY09</i>	<i>PY10</i>	<i>PY11</i>	<i>PY12</i>	<i>PY13</i>	<i>PY14 (y-t-d)</i>
Children of incarcerated parents	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
At risk of court involvement/Offender	19%	22%	22%	22%	20%	23%	20%	17%
Homeless, runaway	8%	6%	6%	7%	7%	7%	5%	5%
Indian/Native American	6%	5%	4%	4%	3%	3%	3%	3%
Migrant youth	1%	1%	1%	1%	1%	1%	<1%	0%
Out-of-school youth	60%	64%	62%	62%	64%	65%	66%	65%
Youth in/out foster care	5%	5%	6%	4%	3%	2%	1%	1%
Youth w/disabilities	32%	29%	27%	24%	21%	21%	21%	21%
Deficient basic literacy skills	43%	37%	23%	19%	17%	15%	20%	24%
School dropout	37%	40%	34%	32%	27%	26%	28%	24%
Pregnant/parenting	22%	24%	19%	17%	16%	14%	13%	11%
Requires additional assistance	77%	80%	87%	86%	86%	87%	88%	89%

Attachment #2

YOUTH PROGRAM ELIGIBILITY FROM THE WORKFORCE DEVELOPMENT COUNCIL

In 2005, the Workforce Development Council maintained the local workforce boards' definition for the last eligibility barrier group, "requires additional assistance". This broad list opens program eligibility to a wider array of low-income youth and minimizes a situation where a low-income youth in need of assistance would be deemed ineligible for services. This barrier group is currently defined as an individual who meets one of the following criteria:

- a. Has repeated at least one secondary grade level or is one or more grade levels behind age-appropriate level
- b. Has a core GPA of less than 1.5 or is a postsecondary student deemed by a school official to be on academic probation
- c. Is at least two semester credits behind the rate required to graduate from high school for each year of secondary education
- d. Is an individual who does not speak English as their primary language and who has a limited ability to read, speak, write or understand English
- e. Has a family history of chronic unemployment (during the two years prior to application, family members were unemployed longer than employed)
- f. Is an emancipated youth
- g. Is a current or previous dropout or is deemed at risk of dropping out of school by a school official
- h. Has been suspended two or more times from school or has been expelled
- i. Has been referred to or is being treated by an agency for depression or a substance abuse-related problem
- j. Has experienced a recent traumatic event (within two years of application), is a victim of abuse or resides in an abusive environment as documented by a school official or professional
- k. Has aged out of foster care
- l. Is a youth 16 years of age or older who has not held a job for longer than three months or is currently unemployed and was fired from a job within six months of application
- m. Is participating in alternative education
- n. Receives, or is a member or a family who receives cash payments under a federal, state or income based public assistance program
- o. Has been determined eligible to receive Food Stamps within the six months prior to application
- p. Is 18-21 years of age and has been unemployed for the last six months

IDAHO - American Community Survey Data (U.S. Census Bureau)	Employment/Labor Force status - 2011-2013						
	Total	White	Hispanic	American Indian/ Alaska Native	Asian	Black	2 or more races
Total Population, 16yrs +	1,201,999	1,125,079	118,164	14,844	16,024	6203	27,242
MALE	597,963	557,787	62,591	7,106	7,183	3677	14,812
16 to 19 years:	46,281	40,422	7,814	702	425	517	1,665
In labor force	19,419	17,261	3,030	210	100	259	847
Employed	13,792	12,255	1,734	144	56	110	744
Unemployed	28%	29%	42%	31%	34%	46%	12%
20 to 24 years:	56,497	50,436	8,705	748	1,271	674	1,829
In labor force	43,928	39,405	7,052	480	792	620	1,636
Employed	36,575	33,606	6,194	298	641	282	1,474
Unemployed	15%	14%	12%	38%	10%	46%	9%
FEMALE	604,036	567,292	55,573	7,738	8,841	2526	12,430
16 to 19 years:	44,510	38,527	6,613	688	550	404	1,498
In labor force	20,271	16,991	3,109	194	92	271	900
Employed	15,472	12,624	2,370	137	82	163	734
Unemployed	24%	21%	24%	29%	11%	39%	18%
20 to 24 years:	53,765	49,649	8,025	797	792	305	1,368
In labor force	39,622	36,969	5,368	549	439	232	905
Employed	34,692	32,125	4,080	273	439	188	624
Unemployed	12%	13%	23%	50%	0%	19%	28%

Attachment 4 - Idaho WIA MIS - Youth Enrollee Demographic Reports, 2008 - 2014 Program Years

Gender

	2008	% of Total	2009	% of Total	2010	% of Total	2011	% of Total	2012	% of Total	2013	% of Total	2014	% of Total
Total	947	100%	985	100%	1002	100%	1184	100%	1269	100%	1136	100%	705	100%
Male	417	44.03%	449	45.58%	467	46.61%	566	47.80%	621	48.94%	586	51.58%	362	51.35%
Female	530	55.97%	536	54.42%	535	53.39%	618	52.20%	648	51.06%	550	48.42%	343	48.65%

Age at Registration

	2008	% of Total	2009	% of Total	2010	% of Total	2011	% of Total	2012	% of Total	2013	% of Total	2014	% of Total
14-18	670	70.75%	676	68.63%	692	69.06%	799	67.48%	841	66.27%	762	67.08%	464	65.82%
19-21	277	29.25%	309	31.37%	310	30.94%	385	32.52%	428	33.73%	374	32.92%	241	34.18%

Race

	2008	% of Total	2009	% of Total	2010	% of Total	2011	% of Total	2012	% of Total	2013	% of Total	2014	% of Total
American Indian/ Native American	48	5.07%	38	3.86%	38	3.79%	39	3.29%	37	2.92%	29	2.55%	20	2.84%
Asian	10	1.06%	20	2.03%	20	2.00%	19	1.60%	23	1.81%	20	1.76%	13	1.84%
Black or African American	16	1.69%	15	1.52%	10	1.00%	18	1.52%	23	1.81%	21	1.85%	17	2.41%
Hawaiian Native/ Pacific Islander	6	0.63%	8	0.81%	9	0.90%	4	0.34%	3	0.24%	1	0.09%	0	0.00%
Hispanic	180	19.01%	162	16.45%	150	14.97%	225	19.00%	249	19.62%	231	20.33%	157	22.27%
White	809	85.43%	852	86.50%	875	87.33%	1045	88.26%	1112	87.63%	997	87.76%	614	87.09%

Demographics - All

	2008	% of Total	2009	% of Total	2010	% of Total	2011	% of Total	2012	% of Total	2013	% of Total	2014	% of Total
Displaced Homemaker	2	0.21%	1	0.10%	3	0.30%	2	0.17%	2	0.16%	1	0.09%	1	0.14%
Dislocated Worker	5	0.53%	4	0.41%	2	0.20%	6	0.51%	3	0.24%	3	0.26%	1	0.15%
Employed @ Registration	189	19.96%	150	15.23%	145	14.47%	172	14.53%	184	14.50%	181	15.93%	135	19.15%
Pell Grant Recipient	69	7.29%	67	6.80%	71	7.09%	94	7.94%	94	7.41%	66	5.81%	17	2.41%
Referred by WPRS	0	0.00%	7	0.71%	9	0.90%	8	0.68%	19	1.50%	15	1.32%	1	0.14%
UI Recipient	18	1.90%	21	2.13%	16	1.60%	15	1.27%	16	1.26%	11	0.97%	4	0.57%
UI Exhaustee	2	0.21%	0	0.00%	2	0.20%	2	0.17%	1	0.08%	0	0.00%	0	0.00%
Veteran	2	0.21%	1	0.10%	0	0.00%	0	0.00%	1	0.08%	1	0.09%	0	0.00%

Demographics - Youth

	2008	% of Total	2009	% of Total	2010	% of Total	2011	% of Total	2012	% of Total	2013	% of Total	2014	% of Total
Out of School	605	63.89%	609	61.83%	625	62.38%	757	63.94%	824	64.93%	751	66.11%	464	65.82%
Homeless/ Runaway	59	6.23%	56	5.69%	73	7.29%	79	6.67%	93	7.33%	55	4.84%	37	5.25%
Individual w/Disability	270	28.51%	265	26.90%	242	24.15%	253	21.37%	264	20.80%	241	21.21%	149	21.13%
Limited English	8	0.84%	16	1.62%	16	1.60%	16	1.35%	13	1.02%	10	0.88%	8	1.13%
MSFW	6	0.63%	5	0.51%	12	1.20%	17	1.44%	15	1.18%	4	0.35%	0	0.00%
Offender	204	21.54%	214	21.73%	217	21.66%	242	20.44%	286	22.54%	230	20.25%	121	17.16%
Pregnant/Parenting	228	24.08%	191	19.39%	168	16.77%	187	15.79%	178	14.03%	150	13.20%	81	11.49%
Single Parent	130	13.73%	105	10.66%	96	9.58%	102	8.61%	87	6.86%	80	7.04%	50	7.09%
In Foster Care	50	5.29%	55	5.59%	41	4.09%	34	2.88%	26	2.05%	15	1.32%	9	1.28%
Needs Addtl Assistance	754	79.62%	855	86.80%	858	85.63%	1017	85.90%	1106	87.16%	1001	88.12%	624	88.51%

Economics

	2008	% of Total	2009	% of Total	2010	% of Total	2011	% of Total	2012	% of Total	2013	% of Total	2014	% of Total
Food Stamps/ SNAP Recipient	282	29.78%	360	36.55%	436	43.51%	590	49.83%	662	52.17%	602	52.99%	367	52.06%
Below Poverty/ LLSIL	921	97.25%	957	97.16%	971	96.91%	1145	96.71%	1231	97.01%	1097	96.57%	671	95.18%
Other Public Assistance	142	14.99%	126	12.79%	129	12.87%	146	12.33%	137	10.80%	96	8.45%	48	6.81%
Supplemental Security Income	39	4.12%	58	5.89%	62	6.19%	62	5.24%	70	5.52%	62	5.46%	26	3.69%
TANF (TAFI)- Temporary Assistance for Families in ID	6	0.63%	5	0.51%	13	1.30%	15	1.27%	14	1.10%	14	1.23%	8	1.13%

Education

	2008	% of Total	2009	% of Total	2010	% of Total	2011	% of Total	2012	% of Total	2013	% of Total	2014	% of Total
Drop-Out	375	39.60%	338	34.31%	319	31.84%	321	27.11%	335	26.40%	318	27.99%	170	24.11%
Student (K-12)	293	30.94%	305	30.96%	301	30.04%	340	28.72%	349	27.50%	325	28.61%	215	30.50%
<12th Grade	717	75.71%	714	72.49%	695	69.36%	747	63.09%	779	61.39%	700	61.62%	408	57.87%
HS Grad/GED	209	22.07%	236	23.96%	271	27.05%	388	32.77%	424	33.41%	363	31.95%	246	34.89%
Post Secondary	21	2.22%	35	3.55%	36	3.59%	49	4.14%	66	5.20%	73	6.43%	51	7.23%
Basic Literacy Deficient	346	36.54%	222	22.54%	189	18.86%	200	16.89%	185	14.58%	225	19.81%	176	24.96%

Participating in Partner Programs

	2008	% of Total	2009	% of Total	2010	% of Total	2011	% of Total	2012	% of Total	2013	% of Total	2014	% of Total
Adult Education	61	6.44%	53	5.38%	39	3.89%	47	3.97%	45	3.55%	37	3.26%	20	2.84%
CSBG-E&T	0	0.00%	0	0.00%	0	0.00%	1	0.08%	1	0.08%	1	0.09%	1	0.14%
Employment Services	622	65.68%	750	76.14%	765	76.35%	912	77.03%	1040	81.95%	971	85.48%	613	86.95%
Food Stamps E&T	11	1.16%	26	2.64%	48	4.79%	39	3.29%	35	2.76%	16	1.41%	7	0.99%
HUD E&T	10	1.06%	17	1.73%	18	1.80%	20	1.69%	13	1.02%	12	1.06%	4	0.57%
Job Corps	17	1.80%	4	0.41%	5	0.50%	6	0.51%	3	0.24%	1	0.09%	2	0.28%
MSFW	5	0.53%	3	0.30%	6	0.60%	12	1.01%	10	0.79%	2	0.18%	0	0.00%
Native American Programs	3	0.32%	1	0.10%	2	0.20%	1	0.08%	2	0.16%	1	0.09%	1	0.14%
Other Non-WIA Programs	64	6.76%	65	6.60%	46	4.59%	27	2.28%	24	1.89%	12	1.06%	4	0.57%
Veteran (IDOL)	1	0.11%	1	0.10%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Vocational Education	33	3.48%	58	5.89%	43	4.29%	32	2.70%	26	2.05%	22	1.94%	11	1.56%
Vocational Rehab.	83	8.76%	85	8.63%	78	7.78%	93	7.85%	95	7.49%	88	7.75%	53	7.52%
Welfare to Work	2	0.21%	2	0.20%	3	0.30%	3	0.25%	1	0.08%	2	0.18%	2	0.28%

Attachment 5 - Kids Count Data - Idaho Factors

Employment Data -

Unemployed teens age 16 to 19^a

Location	Data Type	2003	2004	2005	2006	2007	2009	2010	2011	2012	2013
Idaho	Number	45,000	44,000	45,000	48,000	48,000	63,000	65,000	63,000	58,000	61,000
	Percent	55%	56%	54%	54%	56%	64%	71%	69%	64%	69%

Teens ages 16 to 19 not attending school and not working^a

Location	Data Type	2003	2004	2005	2006	2007	2009	2010	2011	2012	2013
Idaho	Number	7,000	6,000	6,000	6,000	7,000	9,000	10,000	8,000	8,000	7,000
	Percent	8%	7%	7%	6%	8%	9%	11%	9%	9%	8%

Education Data-

Teens ages 16 to 19 not in school and not high school graduates^a

Location	Data Type	2009	2010	2011	2012	2013
Idaho	Number	6,000	5,000	4,000	4,000	6,000
	Percent	6%	5%	4%	4%	6%

Persons age 18 to 24 not attending school, not working, and no degree beyond high school^b

Location	Data Type	2003	2004	2005	2006	2007	2009	2010	2011	2012	2013
Idaho	Number	19,000	20,000	21,000	19,000	23,000	30,000	25,000	29,000	23,000	26,000
	Percent	13%	14%	14%	12%	15%	18%	16%	18%	15%	16%

High school students not graduating on time^c

Location	Data Type	2007 - 08	2008 - 09	2009 - 10	2010 - 11	2011 - 12
Idaho	Number	4,114	4,043	3,384	N.A.	N.A.
	Percent	20%	19%	16%	17%	16%



Poverty Data -

Children in Poverty by age Group^d

Location	Age group	Data Type	2009	2010	2011	2012	2013
Idaho	0 to 5	Number	31,000	35,000	32,000	34,000	27,000
		Percent	21%	24%	23%	25%	20%
	6 to 17	Number	44,000	46,000	53,000	53,000	54,000
		Percent	16%	16%	19%	19%	19%
	less than 18	Number	75,000	80,000	85,000	87,000	81,000
		Percent	18%	19%	20%	21%	19%

Persons 18 to 24 in poverty^d

Location	Data Type	2009	2010	2011	2012	2013
Idaho	Number	40,000	46,000	51,000	45,000	47,000
	Percent	26%	32%	34%	30%	32%

Population in poverty^d

Location	Data Type	2009	2010	2011	2012	2013
Idaho	Number	216,000	242,000	255,000	248,000	247,000
	Percent	14%	16%	16%	16%	16%

Children in poverty by race and ethnicity^d

Location	Race	Data Type	2009	2010	2011	2012	2013
Idaho	American Indian, Asian and Pacific Islander, Black or African American	Number	S	S	S	S	S
		Percent	S	S	S	S	S
	Hispanic or Latino	Number	24,000	24,000	28,000	26,000	23,000
		Percent	35%	33%	39%	36%	30%
	Non-Hispanic White	Number	46,000	49,000	49,000	55,000	51,000
		Percent	15%	15%	15%	17%	16%
	Total	Number	75,000	80,000	85,000	87,000	81,000
		Percent	18%	19%	20%	21%	19%

S - Estimates suppressed when the confidence interval around the percentage is greater than or equal to 10 percentage points.

Data Source:

^aPopulation Reference Bureau, analysis of data from the U.S. Census Bureau, 2008 - 2013 American Community Survey. Updated October 2014

^bPopulation Reference Bureau, analysis of data from the U.S. Census Bureau, Census Supplementary Surveys, and American Community Survey. Through 2013. Updated January 2015.

^cPopulation Reference Bureau, analysis of data from the U.S. Department of Education. U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), State Dropout and Completion Data accessible online at <http://nces.ed.gov/ccd/drpcmpstatelvl.asp>. Updated May 2014

^dPopulation Reference Bureau, analysis of data from the U.S. Census Bureau, Census 2000 Supplementary Survey, 2001 Supplementary Survey, 2002 through 2013 Survey, 2002 through 2013 American Community Survey. Updated Sept. 2014

Attachment 6 - Idaho Workforce Investment Act (WIA) Program Expenditures, PY2008 - PY2013

	PY 2008		PY 2009		PY 2010	
	<i>Expenditures</i>	<i># Served</i>	<i>Expenditures</i>	<i># Served</i>	<i>Expenditures</i>	<i># Served</i>
Region 1	\$533,446	202	\$205,206	245	\$612,459	289
Region 2	\$351,673	118	\$308,888	120	\$383,388	153
Region 3	\$580,756	418	\$648,404	433	\$750,742	353
Region 4	\$147,591	86	\$107,697	62	\$156,201	90
Region 5	\$164,549	71	\$97,947	72	\$141,956	56
Region 6	\$153,317	52	\$147,516	53	\$155,995	61
Total	\$1,931,332	947	\$1,515,658	985	\$2,200,741	1002

	PY 2011		PY 2012		PY 2013	
	<i>Expenditures</i>	<i># Served</i>	<i>Expenditures</i>	<i># Served</i>	<i>Expenditures</i>	<i># Served</i>
Region 1	\$731,875	308	\$865,140	297	\$746,602	256
Region 2	\$531,188	170	\$515,412	153	\$452,668	130
Region 3	\$1,053,946	398	\$1,315,352	456	\$1,323,055	430
Region 4	\$296,079	124	\$360,594	133	\$312,225	120
Region 5	\$199,540	76	\$318,463	103	\$300,466	86
Region 6	\$305,572	108	\$365,439	127	\$326,109	114
Total	\$3,118,200	1184	\$3,740,400	1269	\$3,461,125	1136

	Idaho Youth Service Provider POINTS OF SERVICE				IDAHO WIA Program Data			
	2013		2014 (data thru 12/2014)		2013		2014 (data thru 12/2014)	
	# Served	Percentage to Total	# Served	Percentage to Total	# Served	Percentage to Total	# Served	Percentage to Total
Total	34,895	100.00%	27,226	100.00%	1,136	100%	705	100%
Male	16,538	47.39%	12,195	44.79%	586	51.58%	362	51.35%
Female	18,357	57.41%	15,031	55.21%	550	48.42%	343	48.65%
Age Group - 14-18	18,917	54.21%	15,805	58.05%	762	67.08%	464	65.82%
Age Group - 19-21+	15,978	45.78%	11,421	41.95%	374	32.92%	241	34.18%
American Indian/ Native American	1,113	3.35%	973	3.57%	29	2.55%	20	2.84%
Asian	493	1.48%	423	1.55%	20	1.76%	13	1.84%
Black or African American	1,201	3.61%	1,126	4.14%	21	1.85%	17	2.41%
Hawaiian Native/ Pacific Islander	137	0.41%	123	0.45%	1	0.09%	0	0.00%
Hispanic	9,789	29.46%	8,698	31.95%	231	20.33%	157	22.27%
Two or More Races*	105	0.32%	491	1.80%				
White	31,707	95.43%	23,821	87.49%	997	87.76%	614	87.09%
Homeless/ Runaway	90	0.27%	74	0.27%	55	4.84%	37	5.25%
Individual w/Disability	5,576	16.78%	5,131	18.85%	241	21.21%	149	21.13%
Limited English (incl. ESL Students)	250	0.75%	211	0.77%	10	0.88%	8	1.13%
MSFW	61	0.18%	35	0.13%	4	0.35%	0	0.00%
Offender (correctional/community/parole/probation)	1,109	3.34%	1,124	4.13%	230	20.25%	121	17.16%
Pregnant/Parenting	349	1.05%	234	0.85%	150	13.20%	81	11.49%
In Foster Care	34	0.10%	25	0.09%	15	1.32%	9	1.28%
Needs Addtl Assist (incl. Learning Disabled)	1,118	3.37%	748	2.75%	1,001	88.12%	624	88.51%
Food Stamps/ SNAP Recipient	29,366	88.39%	21,821	80.15%	602	52.99%	367	52.06%
Below Poverty/ LLSIL (Low Income)	1,609	4.84%	1,091	4.00%	1,097	96.57%	671	95.18%
Supplemental Security Income	481	1.45%	416	1.53%	62	5.46%	26	3.69%
TANF (TAFI)	379	1.14%	716	2.63%	14	1.23%	8	1.13%
Drop-Out or not completed School	4,086	12.30%	3,027	11.11%	318	27.99%	170	24.11%
HS Grad/GED	1,321	3.98%	1,258	4.62%	363	31.95%	246	34.89%
Post Secondary (Some college --> degree)	214	0.64%	1,435	5.27%	73	6.43%	51	7.23%
Basic Skills Deficient					225	19.81%	176	24.96%
CSBG-E&T	91	0.27%	44	0.16%	1	0.09%	1	0.14%
Employment Services	999	3.00%	690	2.53%	971	85.48%	613	86.95%
Food Stamps E&T	16	0.05%	7	0.03%	16	1.41%	7	0.99%
HUD E&T	12	0.04%	4	0.01%	12	1.06%	4	0.57%
Child Protective Services	3	0.01%	5	0.02%				
Public Housing Authority	1	0.00%	11	0.04%				
SSA (Disability Determination Service)	194	0.58%	324	1.19%				

- Indicates Workforce Development Council current priority groups targeted for service through the state's WIA Youth Program

PY 2013 In-School Youth Data	Actual	Region I	Region II	Region III	Region IV	Region V	Region VI
I. Total Enrollments	349	63	34	153	39	27	33
E. 5% Window Enrolled	6	2	0	1	2	0	1
II. Total Current Participants	190	18	17	94	20	16	25
III. Total Exit to Follow-Up	159	45	17	59	19	11	8
A. Entered Employment @ Exit	127	32	15	46	17	11	6
1. Training Related	46	10	4	14	13	2	3
2. Non-Traditional Employment	18	10	4	3	1	0	0
B. Employed or Post-Secondary Ed	143	38	PY	54	17	11	6
C. Average Wage @ Exit	8.86	9.43	9.78	8.48	8.32	8.25	9.08
D. Unable to Cont. - Ex.	3	1	0	1	0	0	1
E. Unable to Cont. - Not Ex.	8	1	0	4	3	0	0
F. Diploma, GED, or Cert.	142	42	16	49	18	10	7
G. School Status at Exit	159	45	17	59	19	11	8
1. Attending School	57	21	6	15	13	0	2
2. Not Attending School	102	24	11	44	6	11	6
H. Ent. Education, Military, etc.	159	45	17	59	19	11	8
1. Entered Post Secondary Educ.	72	18	5	30	14	4	1
2. Entered Advanced Training	2	0	0	1	0	1	0
3. Entered Military Service	1	0	0	1	0	0	0
5. Did Not Enter In Any Above	81	26	12	26	5	6	6
6. Pending 1st Qtr Completion	3	1	0	1	0	0	1

PY 2014 In-School Youth Data (Data as of March 31, 2015)	Actual	Region I	Region II	Region III	Region IV	Region V	Region VI	
Planned Service Levels	300	50	26	135	34	26	29	PY14 Total Youth Allocation - \$3,414,748
		Bonnars Ferry-8 Kootenai Cty-18 St. Maries-8 Sandpoint-8 Silver Valley-8	Grangeville-5 Lewiston-11 Moscow-5 Orofino-5	Boise-0 Meridian-36 McCall-23 Dehryl Dennis-44 COSSA-32	MiniCassia-9 Blaine Cty-3 Twin Falls-22	Pocatello-26	Idaho Falls-15 Rexburg-9 Salmon-5	PY15 Total Youth Allocation - \$3,116,131
I. Total Enrollments	265	31	25	124	36	21	28	8.74% Reduction in Funding
		Bonnars Ferry-2 Kootenai Cty-16 St. Maries-5 Sandpoint-8 Silver Valley-0	Grangeville-6 Lewiston-10 Moscow-4 Orofino-5	Boise-0 Meridian-33 McCall-19 Dehryl Dennis-41 COSSA-31	MiniCassia-9 Blaine Cty-2 Twin Falls-25	Pocatello-21	Idaho Falls-15 Rexburg-7 Salmon-6	
E. 5% Window Enrolled	3	0	0	1	1	0	1	PY14 In-School Youth funds 30%-- \$926,179
II. Total Current Participants	165	18	15	80	28	9	15	
III. Total Exit to Follow-Up	100	13	10	43	8	12	14	
A. Entered Employment @ Exit	69	8	9	31	4	9	8	PY15 In-School Youth funds (PROJECTED)
1. Training Related	19	3	2	6	2	3	3	25%-- \$701,130
2. Non-Traditional Employment	12	4	2	5	0	1	0	
B. Employed or Post-Secondary Ed	79	11	9	35	4	9	11	Difference- \$225,049
C. Average Wage @ Exit	8.83	9.49	8.79	8.85	8.83	8.75	8.2	
D. Unable to Cont. - Ex.	5	0	1	0	1	1	2	
F. Diploma, GED, or Cert.	84	13	8	35	7	10	11	Potential reduction in service of up to 50 in- school youth throughout the state. These numbers will likely move into out-of-school youth category.
G. School Status at Exit	100	13	10	43	8	12	14	
1. Attending School	34	8	6	13	2	0	5	
2. Not Attending School	66	5	4	30	6	12	9	
H. Ent. Education, Military, etc.	100	13	10	43	8	12	14	
1. Entered Post Secondary Educ.	24	4	2	13	0	2	3	
2. Entered Advanced Training	7	1	1	2	0	3	0	
3. Entered Military Service	3	1	0	2	0	0	0	
5. Did Not Enter In Any Above	29	3	2	13	1	4	6	
6. Pending 1st Qtr Completion	37	4	5	13	7	3	5	
I. Total Budget	\$ 926,179	\$ 197,346	\$ 108,302	\$ 380,000	\$ 70,141	\$ 93,095	\$ 77,295	
J. Spent	\$ 580,727	\$ 102,369	\$ 67,699	\$ 271,263	\$ 26,854	\$ 47,396	\$ 65,146	
K. Balance	\$ 345,452	\$ 94,977	\$ 40,603	\$ 108,737	\$ 43,287	\$ 45,699	\$ 12,149	

Idaho WIA Allocation comparison, PY12 through PY16 (projected)
 Difference b/n PY12 & PY15, in relative allocations

Attachment 9

	PY12	Idaho's relative share of allotment		PY13	Idaho's relative share of allotment		Reduction from previous PY
Nat'l Allotment	\$ 824,353,022			\$ 781,375,289			
State Allotment	\$4,027,145	0.488522%		\$ 3,623,538	0.463738%		10.02%
Less State funds*	\$3,825,788	OoS^a	ISY^b	\$ 3,442,362	OoS^a	ISY^b	
AREA 1	\$861,185	\$602,830	\$258,356	\$ 723,240	\$506,268	\$216,972	
AREA 2	\$542,497	\$379,748	\$162,749	\$ 449,917	\$314,942	\$134,975	
AREA 3	\$1,365,041	\$955,529	\$409,512	\$ 1,369,371	\$958,560	\$410,811	
AREA 4	\$356,563	\$249,594	\$106,969	\$ 286,750	\$200,725	\$86,025	
AREA 5	\$298,411	\$208,888	\$89,523	\$ 305,337	\$213,736	\$91,601	
AREA 6	\$402,090	\$281,463	\$120,627	\$ 307,747	\$215,423	\$92,324	
TOTAL	\$3,825,788	\$2,678,051	\$1,147,736	\$ 3,442,362	\$2,409,654	\$1,032,709	

	PY14	Idaho's relative share of allotment		Reduction from previous PY	PY15	Idaho's relative share of allotment		Reduction from previous PY
Nat'l Allotment	\$ 820,430,000				\$ 831,842,000			
State Allotment	\$3,414,748	0.416214%		5.76%	\$3,116,131	0.374606%		8.74%
Less State funds*	\$3,115,958	OoS^a	ISY^b		\$ 2,804,518	OoS^a	ISY^b	
AREA 1	\$696,105	\$487,274	\$208,832		\$765,914	\$574,436	\$191,479	
AREA 2	\$382,016	\$267,411	\$114,605		\$319,715	\$239,786	\$79,929	
AREA 3	\$1,231,115	\$861,781	\$369,335		\$1,000,652	\$750,489	\$250,163	
AREA 4	\$247,408	\$173,186	\$74,222		\$205,291	\$153,968	\$51,323	
AREA 5	\$286,668	\$200,668	\$86,000		\$228,007	\$171,005	\$57,002	
AREA 6	\$272,646	\$190,852	\$81,794		\$284,939	\$213,704	\$71,235	
TOTAL	\$3,115,958	\$2,181,171	\$934,787		\$2,804,518	\$2,103,389	\$701,130	

*State funds for PY12 & 13 was 5%; PY14, 8.75%; & PY15, 10%

PROJECTED	PY16**	Idaho's relative share of allotment		Reduction from previous PY
Nat'l Allotment	\$ 810,921,000			
State Allotment	\$2,729,836	0.336634%		12.40%
Less State funds*	\$2,456,852	OoS^a	ISY^b	
AREA 1	\$ 670,966	\$503,225	\$167,742	
AREA 2	\$ 280,081	\$210,061	\$70,020	
AREA 3	\$ 876,605	\$657,454	\$219,151	
AREA 4	\$ 179,842	\$134,881	\$44,960	
AREA 5	\$ 199,742	\$149,807	\$49,936	
AREA 6	\$ 249,616	\$187,212	\$62,404	
TOTAL	\$ 2,456,852	\$1,842,639	\$614,213	

The relative difference between the state's allotments from PY12 and PY15 is \$910,000, or a decrease in funding of 22.6% over the period.

**Based on avg. of proposed House & Senate bills. Area breakouts followed PY15 formulas. Idaho's unemployment rate has dropped significantly and will also contribute towards a lower allocation for next year.

^a OoS - Out of School

^b /SY- In School