

WIAB 18-14

**DATE:** March 26, 2015  
**TO:** All WIA Subrecipients  
**FROM:** Marsha Wright, Workforce Bureau Chief  
Employment and Business Solutions Division   
**SUBJECT:** Program Year (PY) 2014 Funding Allocation Revisions

Service provider funding allocations have been revised for PY14 for the following reasons and circumstances:

1. The amount of \$89,431 has been transferred from Rapid Response funds to the Dislocated Worker program.
2. The U.S. Department of Labor (USDOL) provided additional dislocated worker program funds to states, of which Idaho received \$272. Reference [TEGL 24-13](#).
3. USDOL mandates up to two percent of a state's full 2014 WIA program year allotment from the Adult, Youth and Dislocated Worker programs be made available for transition activities related to the Workforce Innovation and Opportunity Act (WIOA), prior to its effective date of July 1, 2015. Reference [TEGL 12-14](#).
4. The Workforce Investment Act and Idaho's USDOL-approved waiver authorizes the transfer of up to 50% of funds between the adult and dislocated worker programs. Recently, the Governor authorized, as recommended by the Workforce Development Council, the transfer of \$500,000 in Rapid Response funds to the Dislocated Worker program and, ultimately, to the Adult program. These funds are allocated to each region using PY14's allocation process. In an effort to assist with funding in the first quarter of next program year beginning July 1, 2015, these funds will be included in this program year's contracts as an unobligated funds line item in the budget.

The first quarter of each program year's funding allocations in the Adult and Dislocated Worker programs are approximately 14% and 7%, respectively, of the full program year's allotment - not adequate to support participant and staffing needs. WIA subrecipients are urged to plan and utilize a portion of current PY funding allocations to support WIA Adult and Dislocated Worker participant and staffing needs for the first quarter of the next program year beginning July 1, 2015.

Given the timing of these revisions, GMO's will be contacting provider management to modify budgets and program planning summaries, if needed.

Program Year (PY) 2014 funding allocation\* revisions are provided below:

<u>Current Provider Allocations</u>					
<i>Region</i>	<i>Adult</i>	<i>Dislocated Worker</i>	<i>Youth</i>	<i>Rapid Response</i>	<i>Total</i>
<i>1</i>	\$828,707	\$606,441	\$947,584	\$350,000	\$2,732,732
<i>2</i>	\$401,176	\$116,351	\$451,034	\$100,000	\$1,068,561
<i>3</i>	\$1,390,897	\$1,475,538	\$1,711,445	\$350,000	\$4,927,880
<i>4</i>	\$302,844	\$173,318	\$264,611	\$175,000	\$915,773
<i>5</i>	\$334,280	\$148,450	\$328,377	\$15,000	\$826,107
<i>6</i>	\$255,836	\$163,899	\$328,337	\$129,000	\$877,072
<b>Total</b>	<b>\$3,513,740</b>	<b>\$2,683,997</b>	<b>\$4,031,388</b>	<b>\$1,119,000</b>	<b>\$ 11,348,125</b>
<u>Changes to Provider Allocations with revisions per WIAB 17-14</u>					
<i>Region</i>	<i>Adult</i>	<i>Dislocated Worker</i>	<i>Youth</i>	<i>Rapid Response</i>	<i>Total</i>
<i>1</i>	\$945,256	\$626,158	\$947,584	\$350,000	\$2,868,998
<i>2</i>	\$458,527	\$124,147	\$451,034	\$100,000	\$1,133,708
<i>3</i>	\$1,591,348	\$1,513,777	\$1,711,445	\$224,000	\$5,040,570
<i>4</i>	\$344,294	\$180,997	\$264,611	\$175,000	\$964,902
<i>5</i>	\$382,429	\$157,196	\$328,377	\$15,000	\$883,002
<i>6</i>	\$291,885	\$171,425	\$328,337	\$129,000	\$920,647
<b>Total</b>	<b>\$4,013,739</b>	<b>\$2,773,700</b>	<b>\$4,031,388</b>	<b>\$993,000</b>	<b>\$ 11,811,827</b>

\*Administrative costs yet to be excluded.

Questions regarding the above revised allocations may be directed to Vicki Parkinson at 208-332-3570 x 3880.