



DATE: October 5, 2001
TO: All Local Workforce Investment Areas
FROM: Cheryl A. Brush, Chief, Workforce Systems Bureau
SUBJECT: PY 2001 WIA Supplemental Youth Allocations

USDOL has allocated Idaho an additional \$123,469 PY 2001 WIA Youth funds bringing our state total to \$4,294,868. In developing the substate allocations of the supplemental youth funds, we discovered an error in the youth hold-harmless calculations. Essentially, after protecting Areas 4 and 5 at hold-harmless levels, we did not correctly revise the allocations to the remaining four areas. At this time, we are issuing revised allocations that reflect the correct hold-harmless formula. Depicted below are the corrected initial area allocations and the total allocation reflecting the new supplemental funding. Attached are the hold-harmless worksheets.

If you have questions regarding the allocations, feel free to contact Larry Hertling at 334-6298.

State Allocations:

Initial Youth Allocation	\$4,171,399
Supplemental Allocation	\$123,469
Total	\$4,294,868

Area Allocations:

	Initial Youth Allocation Corrected	Total Youth Allocation
Area 1	\$1,380,644	\$1,421,510
Area 2	\$349,747	\$360,099
Area 3	\$826,547	\$851,012
Area 4	\$363,433	\$374,191
Area 5	\$312,375	\$321,621
Area 6	\$312,942	\$322,205
TOTAL	\$3,545,689	\$3,650,638

Attachment

WIA SUBSTATE PY2001 YOUTH ALLOCATIONS*

October 2, 2001

*Based on CY 2000 UI data and JTPA PY 1999 and WIA 2000 allocations

	PY 1999 II-C Funding	PY 1999 II-B Funding	Total Youth Funding	PY 1999 Funding Share	PY 2000 WIA Funding	PY 2000 Funding Share	Average	90%HH
AREA 1	\$157,456	\$1,263,829	\$1,421,285	34.22%	\$1,279,285	36.75%	35.48%	31.94%
AREA 2	\$43,059	\$345,561	\$388,620	9.36%	\$308,428	8.86%	9.11%	8.20%
AREA 3	\$115,436	\$927,159	\$1,042,595	25.10%	\$874,321	25.12%	25.11%	22.60%
AREA 4	\$54,426	\$436,862	\$491,288	11.83%	\$380,867	10.94%	11.38%	10.25%
AREA 5	\$46,193	\$372,398	\$418,591	10.08%	\$330,343	9.49%	9.78%	8.81%
AREA 6	\$43,334	\$348,051	\$391,385	9.42%	\$307,717	8.84%	9.13%	8.22%
TOTAL	\$459,904	\$3,693,860	\$4,153,764	100.00%	\$3,480,961	100.00%	100.00%	90.00%

	ECONOMICALLY DISADVANTAGEI	PERCENT	EXCESS of 4.5% UNEMPL.	PERCENT	# ASU UNEMPL.	PERCENT	TOTAL SHARE	ALLOCATION PERCENT
AREA 1	1,787	12.50%	3,538	53.52%	7,364	60.35%	126.37%	42.12%
AREA 2	1,100	7.70%	822	12.43%	1,306	10.70%	30.83%	10.28%
AREA 3	5,439	38.06%	1,032	15.61%	1,778	14.57%	68.24%	22.75%
AREA 4	2,051	14.35%	458	6.93%	703	5.76%	27.04%	9.01%
AREA 5	1,907	13.34%	408	6.17%	247	2.02%	21.54%	7.18%
AREA 6	2,007	14.04%	353	5.34%	804	6.59%	25.97%	8.66%
TOTAL	14,291	100.00%	6,611	100.00%	12,202	100.00%	300.00%	100.00%

Compare Hold-harmless

	90%HH	Formula Allocation	
AREA 1	31.94%	42.12%	
AREA 2	8.20%	10.28%	
AREA 3	22.60%	22.75%	
AREA 4	10.25%	9.01%	HH adjustment required
AREA 5	8.81%	7.18%	HH adjustment required
AREA 6	8.22%	8.66%	
TOTAL	90.00%	100.00%	

Revised allocation percentages based on HH for area 4 at 10.25% and area 5 at 8.81%. This leaves 80.94% to allocate.

	ECONOMICALLY DISADVANTAGEI	PERCENT	EXCESS of 4.5% UNEMPL.	PERCENT	# ASU UNEMPL.	PERCENT	TOTAL SHARE	ALLOCATION PERCENT	Revised Allocation
AREA 1	1,787	17.29%	3,538	61.58%	7,364	65.45%	144.32%	48.11%	38.94%
AREA 2	1,100	10.65%	822	14.31%	1,306	11.61%	36.56%	12.19%	9.86%
AREA 3	5,439	52.64%	1,032	17.96%	1,778	15.80%	86.40%	28.80%	23.31%
AREA 4	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%
AREA 5	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%
AREA 6	2,007	19.42%	353	6.14%	804	7.15%	32.71%	10.90%	8.83%
TOTAL	10,333	100.00%	5,745	100.00%	11,252	100.00%	300.00%	100.00%	80.94%

Compare Hold-harmless

	90%HH	Formula Allocation
AREA 1	31.94%	38.94%
AREA 2	8.20%	9.86%
AREA 3	22.60%	23.31%
AREA 4	10.25%	10.25% HH adjustment required
AREA 5	8.81%	8.81% HH adjustment required
AREA 6	8.22%	8.83%
TOTAL	90.00%	100.00%

Youth Total Available \$4,294,868

85% = \$3,650,638

Substate Youth Funds \$3,650,638

AREA 1	\$1,421,510
AREA 2	\$360,099
AREA 3	\$851,012
AREA 4	\$374,190
AREA 5	\$321,621
AREA 6	\$322,205
TOTAL	\$3,650,638