

DATE: April 28, 2008
TO: All WIA Subrecipients
FROM: Dwight A. Johnson, Administrator, Employment and Training
SUBJECT: Current (PY 2007) WIA Allocations Including Federal Rescissions

As indicated in previous communications, the United States Department of Labor recently released instructions for the application of three federal rescissions to WIA funding affecting current program year funding as well as program year 2006 carry-in funds.

In accordance with federal guidelines, the rescissions apply as follows:

1. A 1 percent across-the-board rescission to the FY 2007 Advance (PY 2006 funds)
2. A 1.747 percent across-the-board rescission to the FY 2008 Advance (PY 2007 funds)
3. An applicable proportion of a \$250 million rescission to unexpended PY 2005 and 2006 unexpended balances

Idaho's state and area allocations that include the application of the rescissions are as follows:

	Before Rescission	After Rescission	Difference
Total State WIA Allocations:			
Adult	\$ 2,204,869	\$ 2,149,247	\$ (55,622)
Dislocated Worker	\$ 2,295,799	\$ 2,240,955	\$ (54,844)
Youth	\$ 2,590,227	\$ 2,549,855	\$ (40,372)
Total	\$ 7,090,895	\$ 6,940,057	\$ (150,838)
Area Allocations:			
Adult			
Area 1	\$ 664,747	\$ 653,454	\$ (11,293)
Area 2	\$ 311,635	\$ 306,801	\$ (4,834)
Area 3	\$ 676,677	\$ 667,101	\$ (9,576)
Area 4	\$ 179,211	\$ 176,342	\$ (2,869)
Area 5	\$ 125,656	\$ 123,704	\$ (1,952)
Area 6	\$ 134,451	\$ 132,336	\$ (2,115)
Total	\$ 2,092,377	\$ 2,059,739	\$ (32,638)

	Before Rescission	After Rescission	Difference
Dislocated Worker			
Area 1	\$ 374,665	\$ 368,170	\$ (6,495)
Area 2	\$ 140,624	\$ 138,238	\$ (2,386)
Area 3	\$ 614,925	\$ 604,182	\$ (10,743)
Area 4	\$ 153,682	\$ 151,009	\$ (2,673)
Area 5	\$ 196,387	\$ 192,936	\$ (3,451)
Area 6	\$ 129,566	\$ 127,485	\$ (2,081)
Total	\$ 1,609,849	\$ 1,582,020	\$ (27,829)
Youth			
Area 1	\$ 775,427	\$ 762,411	\$ (13,016)
Area 2	\$ 379,110	\$ 372,715	\$ (6,395)
Area 3	\$ 816,890	\$ 805,122	\$ (11,768)
Area 4	\$ 223,767	\$ 220,246	\$ (3,521)
Area 5	\$ 161,785	\$ 159,213	\$ (2,572)
Area 6	\$ 184,564	\$ 181,463	\$ (3,101)
Total	\$ 2,541,543	\$ 2,501,171	\$ (40,372)

Because of the relatively small reductions in any one area and program, we do not anticipate all subrecipient contract budget amounts will be modified. The regional liaisons will conduct an analysis of current budgets versus expenditures and will contact WIA subrecipients.

If you have questions regarding the allocations, please contact Jeanie Irvine at (208) 332-3570, extension 3323.