

TRANSMITTAL # 5

MEMORANDUM

June 13, 2013

TO: Workforce Development Council
FROM: Roger B. Madsen, Director
SUBJECT: Workforce Investment Act/Wagner-Peyser Proposed Levels of Performance
for Program Year 2013

ACTION REQUESTED: None. Information Only

BACKGROUND:

Under the Workforce Investment Act of 1998, states must propose expected levels of performance for each of the common performance measures consisting of the adult, dislocated worker and youth programs respectively. In order to ensure an optimal return on the investment of the activities authorized, the U.S. Department of Labor and each state must reach agreement on the levels of program performance each program year. In 2009, the U.S. Department of Labor developed a regression model that explicitly takes into account changes in labor market conditions when setting the national performance targets. This model has been subsequently applied to the common performance measures at the state and local level for use in negotiations of performance goals with the Employment and Training Administration. These adjusted measures form the starting point for many states, including Idaho, to begin their performance goals negotiation for PY 2013.

To report common performance measure outcomes the negotiations process will focus on establishing a total of nine agreed-upon levels of performance for the WIA Adult, Dislocated Worker and Youth programs and the three Wagner-Peyser Act measures. The three adult common measures will be applied separately to the WIA Adult and Dislocated Worker programs, and the three youth common measures will be applied to the WIA Youth program.

The table on the following page summarizes Idaho's proposed performance measures, submitted on May 31, 2013, based on its assessment of the regression model provided by the U.S. Department of Labor and our own analysis of data and information specific to Idaho. Official negotiations of these performance targets will commence with the U.S. Department of Labor/Employment and Training Administration during the month of June 2013.

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Attachment

**IDAHO WORKFORCE INVESTMENT ACT AND WAGNER PEYSER
PERFORMANCE MEASURES**

PROPOSED PERFORMANCE GOALS FOR PY 2013

WIA Adult Programs

1.	Entered Employment Rate	84.0%
2.	Retention Rate	88.0%
3.	Average 6 Month Earnings	\$12,500

WIA Dislocated Worker Program

4.	Entered Employment Rate	87.0%
5.	Retention Rate	90.2%
6.	Average 6 Month Earnings	\$15,000

WIA Youth

7.	Placement in Employment or Education	79.6%
8.	Youth Attainment of a Degree or Certificate	80.1%
9.	Literacy and Numeracy Gains	38.6%

Wagner Peyser

1.	Entered Employment Rate	60.0%
2.	Retention Rate	80.0%
3.	Average 6 Month Earnings	\$13,000