

**WIOAB 16-15**

**DATE:** May 16, 2016  
**TO:** All WIOA Subrecipients  
**FROM:** Marsha Wright, Workforce Bureau Chief  
 Workforce Development Division  
**SUBJECT:** Program Year (PY) 2015 Funding Allocation Revisions

Service provider funding allocations have been revised for PY15 based upon recent actions taken by the Workforce Development Council during its April 20, 2016 meeting. These actions are more fully described in WIOAB 15-15 resulting in additional Adult program funds in anticipation of the coming year.

The regional Adult program breakdowns below, which include PY14 Carry-in, are allocated using the PY15 Adult distribution formula. Again, only the Adult and Rapid Response program funds have changed, as noted above. These allocations are effective May 1, 2016:

*WIOA Allocations for PY15, Regional Funding Distributions*

Region	Adult	Dislocated Worker	Rapid Response	Youth	Youth in Need	PY15 Allocation
1	\$ 1,145,940.13	\$ 428,493.00	\$ 30,000.00	\$ 1,000,973.95	\$ 16,667.00	\$ 2,622,074.08
2	\$ 430,165.70	\$ 97,868.00	\$ 100,000.00	\$ 400,707.42	\$ 12,500.00	\$ 1,041,241.12
3	\$ 1,483,916.50	\$ 1,009,201.78	\$ -	\$ 1,271,171.94	\$ 12,500.00	\$ 3,776,790.22
4	\$ 303,730.63	\$ 148,430.00	\$ 30,000.00	\$ 230,000.56	\$ 29,167.00	\$ 741,328.19
5	\$ 350,277.88	\$ 160,068.87	\$ 35,000.00	\$ 310,062.74	\$ 16,667.00	\$ 872,076.49
6	\$ 312,105.44	\$ 133,861.00		\$ 338,057.16	\$ 12,500.00	\$ 796,523.60
<b>Total</b>	<b>\$ 4,026,136.28</b>	<b>\$ 1,977,922.65</b>	<b>\$ 195,000.00</b>	<b>\$ 3,550,973.77</b>	<b>\$ 100,001.00</b>	<b>\$ 9,850,033.70</b>

\* Administrative costs yet to be excluded

The first quarter of the Adult program's PY16 funding allocations is approximately 12.7% of the full program year's allotment - not adequate to support participant and staffing needs. WIOA subrecipients are urged to plan and utilize a portion of current PY funding allocations to support WIOA Adult participant and staffing needs for the first quarter of the next program year beginning July 1, 2016.

Given the timing of these revisions, GMO's will be contacting provider management to modify budgets and program planning summaries, as needed. If you have any questions regarding these allocations, please contact Gail Richardson or the Grants Management Unit.