

WIAB 14-12

DATE: April 8, 2013
TO: IDOL Subrecipients
FROM: Marsha Wright, Workforce Bureau Chief *Marsha Wyt*
 Workforce Development Division
SUBJECT: OJT NEG Information

As mentioned in the March conference call, funding is still available in the OJT NEG. Case managers are encouraged to develop OJTs and use the OJT NEG when appropriate, including in situations where an individual may be eligible for another NEG program. Eligibility criteria, parameters and suggestions for developing OJTs can be found in WIABs 06-10, 07-10 and 11-11.

Each region was given an allocation of OJT NEG funding and a target number of enrollments at the beginning of PY 2012. These allocations and enrollment targets can be found on Epic under WIA/TAA, Documents, WIA, PPS-Program Planning Summaries. The chart below summarizes each region's available budget, expenditures as of February 28, 2012, planned and actual enrollments.

	Available Budget	Spent	Balance	Planned Enrollments	Actual Enrollments
Region 1	\$130,000	\$7,336.07	\$122,663.93	12	5
Region 2	\$80,000	\$17,442.70	\$62,557.30	7	2
Region 3	\$250,000	\$22,368.28	\$227,631.72	22	4
Region 4	\$65,000	\$7,675.80	\$57,324.20	6	3
Region 5	\$40,000	\$0	\$40,000	4	0
Region 6	\$65,000	\$3,321.33	\$61,678.67	6	5
Totals	\$630,000	\$58,114.18	\$571,885.82	57	19

As a reminder, the state has until June 30, 2014 to spend OJT NEG funds. Staff working on the OJT NEG should charge their time to activity code 427-811.

Questions can be directed to any member of the grants management team.