

WIAB 09-12

DATE: December 18, 2012

TO: All WIA Subrecipients

FROM: Marsha Wright, Workforce Bureau Chief *Marsha Wright*
Workforce Development Division

SUBJECT: PY12 WIA/Wagner-Peyser Performance Goals

Background

The U.S. Department of Labor (USDOL) required States to submit new State Plans in PY 2012 and to negotiate new performance goals for WIA and Wagner-Peyser. USDOL provided an option to States to extend the State Plan submission date to September, 2012, and Idaho received approval of an extension. Recently, the state concluded negotiating its performance goals for the current program year which were different than those it proposed earlier in the program year.

PY12 Performance Measures Goals

Because of Idaho's superb performance last year and in the first two quarters of this program year, negotiating the state's performance goals with USDOL to our original proposed levels proved difficult. The following page shows that most of the new performance goals, which are retroactive to July 1st, 2012, increased from the state's original proposal. The state is confident that WIA programs throughout the state can achieve these performance targets based on its outcomes to date.

IDAHO WORKFORCE INVESTMENT ACT AND WAGNER-PEYSER

PERFORMANCE GOALS FOR PY 2012

	PY 11	PY 12
WIA Adult Program		
1. Entered Employment Rate	78.0%	82.0%
2. Employment Retention Rate	82.0%	88.0%
3. Average Six Months Earnings	\$10,000	\$12,500
WIA Dislocated Worker/NEG Program		
4. Entered Employment Rate	80.0%	87.0%
5. Employment Retention Rate	85.0%	89.3%
6. Average Six Months Earnings	\$12,000	\$15,000
WIA Youth Program		
7. Placement in Employment or Education	70.0%	77.0%
8. Attainment of a Degree or Certificate	60.0%	80.0%
9. Literacy and Numeracy Gains	25.0%	40.0%
Wagner Peyser		
1. Entered Employment Rate	62.0%	60.0%
2. Employment Retention Rate	75.0%	78.0%
3. Average Six Months Earnings	\$11,000	\$13,500

Questions may be directed to any member of the grants management unit.